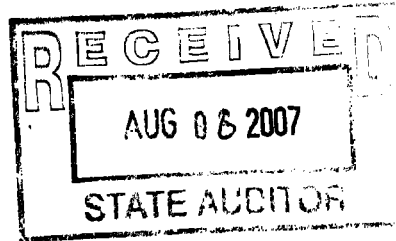


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DO NOT REMOVE



SCANNED  
Date 8-8-07

CITY OF TAYLORSVILLE  
CITY

JUNE 30, 2008  
FISCAL YEAR ENDING

### CERTIFICATION OF BUDGET

#### ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

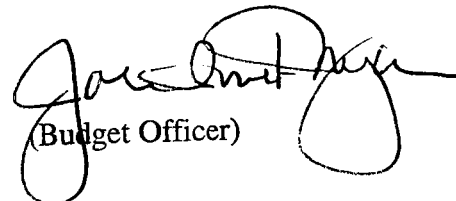
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of TAYLORSVILLE City for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated June 20, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

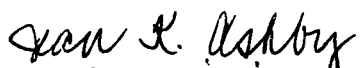
was held on May 16, 2007 for all budgetary funds.

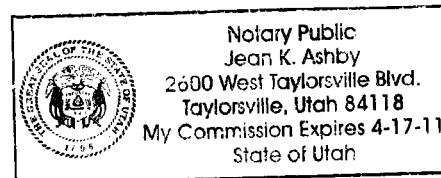
Signed:

  
(Budget Officer)

Subscribed and sworn to this 6th day

of August, 2007.

  
My Commission Expires 4/17/11  
(Notary Public)



City of Taylorsville  
Fiscal Year Ending June 30, 2008

General Fund Revenues

Account Number	Source of Revenue	2006 Prior Year Actual Revenue	2007 Current Year Estimate	Ensuing Year 2008 Approved Budget Appropriation
<b>3100 TAXES</b>				
3110	General Property Taxes - Current	3,557,928	4,281,731	4,369,738
3120	Prior Years' Taxes - Delinquent			
3130	General Sales & Use Taxes	7,232,232	7,635,000	7,873,212
3140	Franchise Taxes	233,583	1,088,062	1,627,613
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting 0 County Levy			
3170	Fee-in-Lieu of Property Taxes	526,399	577,116	580,000
<b>3200 LICENSES AND PERMITS</b>				
3210	Business Licenses & Permits	322,511	329,370	324,170
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	379,945	379,945	394,877
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
<b>3300 INTERGOVERNMENTAL REVENUE</b>				
3310	Federal Grants	632,857	551,913	872,148
3311	General Government			
3312	Public Safety	119,325	130,800	100,000
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	1,787,638	1,900,000	1,950,000
3358	Liquor Fund Allotment	44,227	48,705	49,500
3370	Grants from Local Units:			
<b>3400 CHARGES FOR SERVICES</b>				
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivisio Fees	243,096	328,657	1,491,200
3415	Sale of Maps & Publications	1,561	2,000	2,000
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			

## General Fund Revenues

Account Number	Source of Revenue	2006 Prior Year Actual Revenue	2007 Current Year Estimate	Ensuing Year 2008 Approved Budget Appropriation
3422	Aspecial Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries			
3490	Miscellaneous Services			
3500	<b>FINES AND FORFEITURES</b>			
3510	Fines	1,592,417	2,157,000	2,272,000
3520	Forfeitures			
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	110,158	100,000	95,000
3620	Rents & Concessions	5,500	6,000	
3640	Sale of Fixed Assets - Compensation for Loss	33,159	15,000	50,000
3650	Sale of Materials & Supplies			
3670	Sale of Bonds			
3680	Other Financing - Capital Lease Obligations			
	Ads, Witness, Misc.	13,512	280,500	111,500
3800	<b>CONTRIBUTIONS AND TRANSFERS</b>			
3810	Transfer from			
3820	Transfer from			
3850	Loan from			
3860	Loan from			
3870	Contribution from Private Sources	49,048	17,100	26,000
3880	Beg. Class "C" Road Fund Bal. to be Appopr.			
3890	<b>Beg. General Fund Bal. to be Appropriated</b>	1,076,787		-
	<b>TOTAL REVENUES</b>	17,961,883	19,828,899	22,188,958

City of Taylorsville  
Fiscal Year Ending June 30, 2008

General Fund Expenditures

Account Number	Nature of Expenditures	Actual Expenditures 2006	Current Year Estimate 6/30/07	Ensuing Year Approved Budget Appr 6/30/08
<b>4100 GENERAL GOVERNMENT</b>				
4110	Legislative			
4111	Commision of Council	193,486	472,006	788,660
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precinct Courts	1,321,522	1,702,609	1,852,164
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Laws Library			
4130	Executive & Central Staff Agencies			
4131	Executive	154,236	179,561	185,943
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	775,905	1,001,242	1,414,220
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	225,744	279,940	348,940
4160	General Governmental Buildings	210,166	225,709	210,866
4170	Elections			
4180	Planning & Zoning	9,739	14,675	18,519
4190	Education & Community Promotion	117,386	113,000	113,500
<b>4200 PUBLIC SAFETY</b>				
4210	Plice Department	5,582,844	6,301,959	6,849,259
4220	Fire Department	2,897,532	3,145,713	3,516,566
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	270,248	358,568	262,150
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

## General Fund Expenditures

Account Number	Nature of Expenditures	Actual Expenditures 2006	Current Year Estimate 6/30/07	Ensuing Year Approved Budget Appr 6/30/08
4300	<b>PUBLIC HEALTH</b>			
4310	Health Services	20,000	5,000	5,000
4360	Infirmaries			
4400	<b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>			
4410	HIGHWAYS & PUBLIC IMPROVEMENTS	2,476,150	2,555,000	2,575,500
4415	Class "C" Road Program			
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shops & Garage			
4500	<b>PARKS, RECREA, &amp; PUBLIC PROPERTY</b>			
4510	Park & Park Area	51,286	117,000	125,000
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries			
4590	Cemeteries			
4600	<b>COMMUNITY &amp; ECONOMIC DEVEL.</b>			
4610	Community Planning			
4620	Community Development	975,112	1,204,608	1,274,515
4630	Urban Redevelopment & Housing	295,358	284,037	374,418
4650	Economic Development & Assistance	144,920	328,794	235,729
4660	Economic Opportunity			
4700	<b>DEBT SERVICE</b>			
4710	Principal and Interest		212,731	717,963
4800	<b>TRANSFER AND OTHER USES</b>			
4810	Transfer to Capital Projects	1,870,000	1,113,871	746,916
4820	Transfer to Capital CDBG Projects	317,281	212,876	442,730
4850	Loan to			
4860	Loan to			
4870	Use of Restricted/Reserves Fund Balance			
4871	"Class "C" Road Funds			
4900	<b>MISCELLANEOUS</b>			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	<b>Appropriated Increase in Fund Balance</b>			130,400
	<b>TOT EXPENDITURES</b>	17,908,915	19,828,899	22,188,958
	Net revenues over expenditures	52,968	-	-

FORM 1

SPECIAL REVENUE FUND (Parks)				
Account Number	Nature of Expenditures	Prior Year Actual Expenditures 2006	Current Year Estimate 6/30/07	Ensuing Year Approved Budget Appr 6/30/08
	<b>REVENUES</b>			
	Impact Fees	108,147	101,000	101,000
	<b>OTHER SOURCES</b>			
	Transfer From			
	Usage of beginning fund balance			
	<b>TOTAL REVENUE &amp; OTHER SOURCES</b>	108,147	101,000	101,000
	<b>EXPENDITURES</b>			
	<b>OTHER USES:</b>			
	Transfer to Capital Projects	108,147	101,000	101,000
	Budgeted increase in fund balance			
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	108,147	101,000	101,000

FORM 1

SPECIAL REVENUE FUND (Fire Station)				
Account Number	Nature of Expenditures	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES</b>			
	Impact Fees	12,351	11,310	21,310
	<b>OTHER SOURCES</b>			
	Transfer From			
	Usage of beginning fund balance			
	<b>TOTAL REVENUE &amp; OTHER SOURCES</b>	12,351	11,310	21,310
	<b>EXPENDITURES</b>			
	<b>OTHER USES:</b>			
	Transfer to Capital Projects	12,351	11,310	21,310
	Budgeted increase in fund balance			
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	12,351	11,310	21,310

FORM 1

SPECIAL REVENUE FUND (Storm Drain)				
Account Number	Nature of Expenditures	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES</b>			
	Impact Fees	115,068	100,000	45,000
	Interest Income	38,138	32,000	22,000
	<b>OTHER SOURCES</b>			
	Transfer From			
	Usage of beginning fund balance			
	<b>TOTAL REVENUE &amp; OTHER SOURCES</b>	153,206	132,000	67,000
	<b>EXPENDITURES</b>			
	<b>OTHER USES:</b>			
	Transfer to Capital Projects	153,206	132,000	67,000
	Budgeted increase in fund balance			
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	153,206	132,000	67,000

CAPITAL PROJECTS FUND				
Account Number	Nature of Expenditures	Prior Year Actual Expenditures 2006	Current Year Estimate 6/30/07	Ensuing Year Approved Budget Appr 6/30/08
<b>REVENUES</b>				
	Transfers from General Fund	2,187,281	1,326,747	1,189,646
	Transfers from Special Revenue Funds	273,704	244,310	189,310
	Interest Income			
	Other additions -ZAP Grant			4,300,000
	UDOT Grant	122,271	8,697	535,000
	CMAQ Grant			450,000
	Bond proceeds		9,868,430	9,868,430
	Shared Construction	13,482	200,000	5,000
	<b>TOTAL REVENUE</b>	2,596,738	11,648,184	16,537,386
	<b>Beginning Fund Balance</b>	3,481,150	1,262,766	798,000
	<b>TOTAL AVAILABLE FOR APPROPR.</b>	6,077,888	12,910,950	17,335,386
<b>EXPENDITURES:</b>				
	Capital Projects	4,815,122	12,112,950	17,335,386
	<b>TOTAL EXPENDITURES</b>	4,815,122	12,112,950	12,346,075
	<b>Ending Fund Balance</b>	1,262,766	798,000	-

OTHER FUNDS (Explain Nature of fund)				
Account Number	Nature of Expenditures	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
<b>REVENUES</b>				
	TRANSFERS FROM General Fund			
	Interest Income			
	Other additions			
	<b>Beginning fund balance to be appropriated</b>			
	<b>TOTAL REVENUE</b>			
<b>EXPENDITURES</b>				
	<b>Appropriated increase in fund balance</b>			
	<b>TOTAL EXPENDITURES</b>			